

RENO COUNTY

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2027

The governing body of Reno County

will meet on September 9, 2026 during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund	24,721,928	11.836	26,269,907	13.494	35,404,955	17,124,535	20.951
Bond & Interest	1,780,163	1.165	1,178,851	1.081	1,338,325	814,228	0.996
Road & Bridge	7,467,960	6.490	7,340,687	6.329	8,359,998	5,298,227	6.482
Special Road	40,000		7,020		997,526		
Special Bridge	5,040	1.937	2,750,000	1.522	3,250,000	944,686	1.156
Agging & Transit	2,195,777	0.309	2,652,512	0.239	2,782,147	258,359	0.316
Public Health	3,345,124	0.825	3,493,486	0.992	3,650,739	664,357	0.813
Noxious Weed	129,558	0.171	157,202	0.148	193,332	125,674	0.154
Employee Benefits	9,833,366	9.739	10,501,600	10.486	5,589,600	2,931,380	3.586
TECH Center	400,000	0.477	400,000	0.479	400,000	357,761	0.438
Mental Health	400,000	0.478	400,000	0.480	400,000	358,786	0.439
Historical Museum	140,000	0.158	156,000	0.205	210,000	182,666	0.223
CIP Fund	508,834	0.656	985,000	0.605	1,930,000	1,817,450	2.224
Special Equipment Fund	1,194,857	1.263	1,776,512	1.740	2,414,011	1,996,156	2.442
Solid Waste	6,041,707		6,722,370		11,569,310		
Youth Services	1,968,811		2,131,327		2,756,135		
Solid Waste Post-Closure	219,637		307,500		12,734,987		
Special Parks & Recreation			30,000		91,238		
Special Alcohol & Drug	11,000		30,000		108,071		
Noxious Weed Capital Outlay	2,900				193,376		
Public Health Capital Outlay	388,201				770,830		
Internal Services	555,181		645,846		793,891		
Municipalities Fight Addiction	55,000		178,502		218,766		
Non-Budgeted Funds-A	2,929,821						
Non-Budgeted Funds-B	483,757						
Non-Budgeted Funds-C	1,003,861						
Non-Budgeted Funds-D	7,808,436						
Non-Budgeted Funds-E	1,190,029						
Totals	74,820,948	35.504	68,114,322	37.800	96,157,237	32,874,265	40.220

			<i>Revenue Neutral Rate **</i>		
Less: Transfers	10,231,911		9,110,770		9,709,065
Net Expenditure	64,589,037		59,003,552		86,448,172
Total Tax Levied	26,299,148		29,197,200		XXXXXXXXXXXXXX
Assessed Valuation	741,319,649		773,008,217		817,349,668

	2024	2025	2026
Outstanding Indebtedness, January 1,			
G.O. Bonds	13,480,000	11,960,000	10,420,000
Temporary Notes	0	0	0
Other	355,000	0	0
Lease Pur. Princ.	0	1,930,000	1,680,000
Total	13,835,000	13,890,000	12,100,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988